

## **08-405 Corrections Services - Avoyelles Correctional Center**

The Avoyelles Correctional Center (AVC), located in Avoyelles Parish, outside Cottonport, opened in October 1990. The prison is located on a 1,187-acre tract that includes 38 acres of vegetable fields and 80 acres on which the institution itself is sited. Inmate living areas include four dormitories (including an honor dorm for inmates who maintain a very good institutional conduct record) and a working cellblock for maximum custody inmates whose institutional conduct precludes assignment to minimum or medium custody dormitories. Current operational capacity is 1,538. In February 1993, the AVC began operating under the unit management concept, in which Corrections Security Officer majors serve as unit managers. This concept allows for more defined areas of responsibility and accountability. The AVC received American Correctional Association accreditation in December 1992 and was released from the federal consent decree in 1997.

The mission of the Avoyelles Correctional Center is to provide for the custody, control, care, and treatment of adjudicated offenders through enforcement of laws and implementation of programs designed to ensure the safety of the public, staff and inmates and to reintegrate offenders into society.

The goals of the Avoyelles Correctional Center are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Avoyelles Correctional Center has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

## BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$15,693,235	\$15,798,083	\$16,104,681	\$16,901,141	\$16,936,059	\$831,378
STATE GENERAL FUND BY:						
Interagency Transfers	62,808	62,808	62,808	62,808	62,808	0
Fees & Self-gen. Revenues	1,025,954	1,136,596	1,136,596	1,156,596	1,156,596	20,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$16,781,997</b>	<b>\$16,997,487</b>	<b>\$17,304,085</b>	<b>\$18,120,545</b>	<b>\$18,155,463</b>	<b>\$851,378</b>
EXPENDITURES & REQUEST:						
Administration	\$1,670,237	\$1,762,164	\$1,762,164	\$1,932,349	\$1,798,901	\$36,737
Incarceration	12,374,090	12,119,726	12,481,623	13,034,772	13,308,203	826,580
Rehabilitation	172,268	182,916	177,916	179,955	179,517	1,601
Health Services	1,736,044	2,002,681	1,952,382	2,023,469	1,918,842	(33,540)
Auxiliary Account	829,358	930,000	930,000	950,000	950,000	20,000
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$16,781,997</b>	<b>\$16,997,487</b>	<b>\$17,304,085</b>	<b>\$18,120,545</b>	<b>\$18,155,463</b>	<b>\$851,378</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	387	385	385	385	384	(1)
Unclassified	4	4	4	4	4	0
<b>TOTAL</b>	<b>391</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>388</b>	<b>(1)</b>

This agency recommended appropriation includes \$49,47 for short term debt, including Lease Purchase Agreements.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$735,254
Total	\$735,254